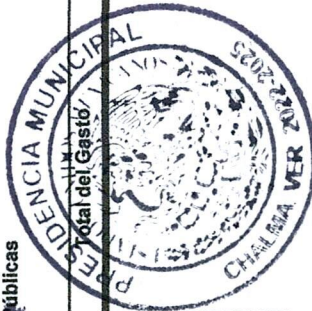




MUNICIPIO DE CHALMA, VER.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de abril de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$7,778,741.99	\$-763,536.73	\$7,015,205.26	\$2,068,962.95	\$2,068,962.95	\$4,946,242.31
Sindicatura	\$472,919.30	\$-177,109.19	\$295,810.11	\$189,290.42	\$189,290.42	\$106,519.69
Regiduría	\$376,848.14	\$88,000.00	\$464,848.14	\$122,038.73	\$122,038.73	\$342,809.41
Secretaría del Ayuntamiento	\$1,209,254.85	\$106,800.00	\$1,316,054.85	\$371,532.61	\$371,532.61	\$944,522.24
Organo de Control Interno	-	\$77,700.00	\$77,700.00	\$64,459.21	\$64,459.21	\$13,240.79
D.I.F. Chalma	\$2,178,531.91	\$147,000.00	\$2,325,531.91	\$410,125.16	\$410,125.16	\$1,915,406.75
Instituto a la Mujer de Chalma	\$88,009.13	-	\$88,009.13	\$10,191.85	\$10,191.85	\$77,817.28
Presidente Municipal	-	\$258,290.00	\$258,290.00	\$253,824.45	\$253,824.45	\$4,465.55
Desarrollo Económico	\$296,577.27	\$13,700.00	\$310,277.27	\$68,513.30	\$68,513.30	\$241,763.97
Desarrollo Social	\$2,428,480.23	\$107,249.86	\$2,535,730.09	\$927,971.60	\$927,971.60	\$1,607,758.49
Servicios Generales	\$5,095,121.47	\$633.96	\$5,095,755.43	\$1,257,379.04	\$1,257,379.04	\$3,838,376.39
Dirección de Obras Públicas	\$2,737,462.67	\$15,228,953.91	\$17,966,416.58	\$4,230,254.17	\$4,230,254.17	\$13,736,162.41
Tesorería	\$68,100,549.74	\$-14,124,900.97	\$53,975,648.77	\$3,901,712.66	\$3,901,712.66	\$50,073,936.11
<b>Total del Ejercicio</b>	<b>\$90,762,496.70</b>	<b>\$962,780.84</b>	<b>\$91,725,277.54</b>	<b>\$13,876,256.15</b>	<b>\$13,876,256.15</b>	<b>\$77,849,021.39</b>



PROFR. EDER HUMBERTO FLORES ORTEGA  
PRESIDENTE MUNICIPAL



C. ANGEZ ARGÜELLES ARGÜELLES  
REGIDOR MUNICIPAL



PROFA. ROSALÍA GARCÍA SANTOS  
SINDICA MUNICIPAL



L.C.P. YONNY PORTILLA MENDO  
TESORERO MUNICIPAL