



MUNICIPIO DE CHALMA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$7,778,741.99	\$-836,633.83	\$6,942,108.16	\$1,056,237.50	\$1,056,237.50	\$5,885,870.66
Sindicatura	\$472,919.30	\$-227,109.19	\$245,810.11	\$133,299.60	\$133,299.60	\$112,510.51
Regiduría	\$376,848.14	\$54,000.00	\$430,848.14	\$88,205.17	\$88,205.17	\$342,642.97
Secretaría del Ayuntamiento	\$1,209,254.85	\$70,800.00	\$1,280,054.85	\$262,225.30	\$262,225.30	\$1,017,829.55
Organo de Control Interno	-	\$57,100.00	\$57,100.00	\$43,854.35	\$43,854.35	\$13,245.65
D.I.F. Chalma	\$2,178,531.91	\$114,000.00	\$2,292,531.91	\$302,860.86	\$302,860.86	\$1,989,671.05
Instituto a la Mujer de Chalma	\$88,009.13	-	\$88,009.13	\$10,191.85	\$10,191.85	\$77,817.28
Presidente Municipal	-	\$170,790.00	\$170,790.00	\$163,941.14	\$163,941.14	\$6,848.86
Desarrollo Económico	\$296,577.27	\$12,000.00	\$308,577.27	\$48,475.46	\$48,475.46	\$260,101.81
Desarrollo Social	\$2,428,480.23	\$12,249.86	\$2,440,730.09	\$639,156.69	\$639,156.69	\$1,801,573.40
Servicios Generales	\$5,095,121.47	\$-64,366.04	\$5,030,755.43	\$953,748.97	\$953,748.97	\$4,077,006.46
Dirección de Obras Públicas	\$2,737,462.67	\$8,851,795.15	\$11,589,257.82	\$2,461,547.12	\$2,461,547.12	\$9,127,710.70
Tesorería	\$68,100,549.74	\$-7,905,077.33	\$60,195,472.41	\$2,585,108.91	\$2,585,108.91	\$57,610,363.50
Total del Gasto	\$90,762,496.70	\$309,548.62	\$91,072,045.32	\$8,748,852.92	\$8,748,852.92	\$82,323,192.40



PROFR. EDER HUMBERTO FLORES ORTEGA
 PRESIDENTE MUNICIPAL

PROFA. ROSALIA GARCIA SANTOS
 SINDICA MUNICIPAL



L.C.P. YONNY PORTILLA MENDO
 TESORERO MUNICIPAL

C. ANGEZ ARGUELLES ARGUELLES
 REGIDOR MUNICIPAL