



MUNICIPIO DE CHALMA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 29 de febrero de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$7,778,741.99	\$-322,108.23	\$7,456,633.76	\$751,571.13	\$751,571.13	\$6,705,062.63
Sindicatura	\$472,919.30	\$-262,109.19	\$210,810.11	\$82,308.78	\$82,308.78	\$128,501.33
Regiduría	\$376,848.14	\$50,000.00	\$426,848.14	\$59,371.61	\$59,371.61	\$367,476.53
Secretaría del Ayuntamiento	\$1,209,254.85	\$70,000.00	\$1,279,254.85	\$169,690.76	\$169,690.76	\$1,109,564.09
Organismo de Control Interno	-	\$39,800.00	\$39,800.00	\$20,803.40	\$20,803.40	\$18,996.60
D.I.F. Chalma	\$2,178,531.91	\$80,000.00	\$2,258,531.91	\$197,381.98	\$197,381.98	\$2,061,149.93
Instituto a la Mujer de Chalma	\$88,009.13	-	\$88,009.13	\$10,191.85	\$10,191.85	\$77,817.28
Presidente Municipal	-	\$96,000.00	\$96,000.00	\$81,491.13	\$81,491.13	\$14,508.87
Desarrollo Económico	\$296,577.27	\$12,000.00	\$308,577.27	\$30,637.62	\$30,637.62	\$277,939.65
Desarrollo Social	\$2,428,480.23	\$5,249.86	\$2,433,730.09	\$434,768.42	\$434,768.42	\$1,998,961.67
Servicios Generales	\$5,095,121.47	\$-64,366.04	\$5,030,755.43	\$608,876.52	\$608,876.52	\$4,421,878.91
Dirección de Obras Públicas	\$2,737,462.67	\$170,797.78	\$2,908,260.45	\$137,597.97	\$137,597.97	\$2,770,662.48
Tesorería	\$68,100,549.74	\$260,737.11	\$68,361,286.85	\$1,371,365.00	\$1,371,365.00	\$66,989,921.85
Total del Gasto	\$90,762,496.70	\$136,001.29	\$90,898,497.99	\$3,956,056.17	\$3,956,056.17	\$86,942,441.82



PROFR. JORGE FLORES LARA
PRESIDENTE MUNICIPAL

PROFA. ROSALIA GARCIA SANTOS
SINDICA MUNICIPAL

C. ANGEL ARGUELLES ARGUELLES
REGIDOR MUNICIPAL

L.C.P. YONNY PORTILLA MENDO
TESORERO MUNICIPAL