



MUNICIPIO DE CHALMA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2024

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$7,778,741.99	\$-282,404.46	\$7,496,337.53	\$85,789.57	\$85,789.57	\$7,410,547.96	
Sindicatura	\$472,919.30	-	\$472,919.30	\$35,019.58	\$35,019.58	\$437,899.72	
Regiduría	\$376,848.14	-	\$376,848.14	\$30,566.09	\$30,566.09	\$346,282.05	
Secretaría del Ayuntamiento	\$1,209,254.85	-	\$1,209,254.85	\$69,220.90	\$69,220.90	\$1,140,033.95	
D.I.F. Chalma	\$2,178,531.91	-	\$2,178,531.91	\$86,326.69	\$86,326.69	\$2,092,205.22	
Instituto a la Mujer de Chalma	\$88,009.13	-	\$88,009.13	\$10,191.85	\$10,191.85	\$77,817.28	
Desarrollo Económico	\$296,577.27	-	\$296,577.27	\$12,450.27	\$12,450.27	\$284,127.00	
Desarrollo Social	\$2,428,480.23	\$43,249.86	\$2,471,730.09	\$228,249.86	\$228,249.86	\$2,243,480.23	
Servicios Generales	\$5,095,121.47	-	\$5,095,121.47	\$334,213.85	\$334,213.85	\$4,760,907.62	
Dirección de Obras Públicas	\$2,737,462.67	\$22,453.33	\$2,759,916.00	\$72,463.33	\$72,463.33	\$2,687,462.67	
Tesorería	\$68,100,549.74	\$52,783.10	\$68,153,332.84	\$715,425.36	\$715,425.36	\$67,437,907.48	
Total del Gasto	\$90,762,496.70	\$-163,918.17	\$90,598,578.53	\$1,679,907.35	\$1,679,907.35	\$88,918,671.18	



PROFR. JORGE FLORES LARA
 PRESIDENTE MUNICIPAL

PROFA. ROSALIA GARCIA SANTOS
 SINDICA MUNICIPAL

C. ANGELO ARGUELLES ARGUELLES
 REGIDOR MUNICIPAL

L.C.P. YONAS FORTILLA MENDO
 TESORERO MUNICIPAL